

Las Cruces Area Transit (RoadRunner)

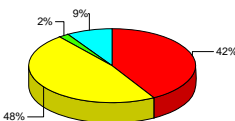
Transit Administrator: Mr. Michael Bartholomew
(505) 541-2500

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Las Cruces, NM				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	64	Service Consumption		Fare Revenues	(9%)	\$225,288		Purchased Transportation	
Population	104,186	Annual Passenger Miles	2,276,958	Local Funds	(48%)	1,221,091		Other Operating Expenses	
Population Ranking out of 465 UZAs	260	Annual Unlinked Trips	670,026	State Funds	(2%)	51,575		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	2,404	Federal Assistance	(42%)	1,064,187			
Service Area Statistics		Average Saturday Unlinked Trips	1,079	Other Funds	(0%)	0		Reconciling Cash Expenditures	
Square Miles	53	Average Sunday Unlinked Trips	0	Total Operating Funds Expended					
Population	81,737	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	570,133	Local funds	(20%)	\$468,224			
		Annual Vehicle Revenue Hours	46,417	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	19	Federal Assistance	(80%)	1,839,031			
		Vehicles Available for Maximum Service	28	Other Funds	(0%)	0			
		Base Period Requirement	9	Total Capital Funds Expended					

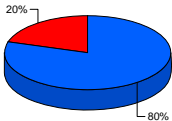
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$2,255,711	\$0	\$0	\$51,544	\$2,307,255
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$2,255,711	\$0	\$0	\$51,544	\$2,307,255

Sources of Operating Funds Expended



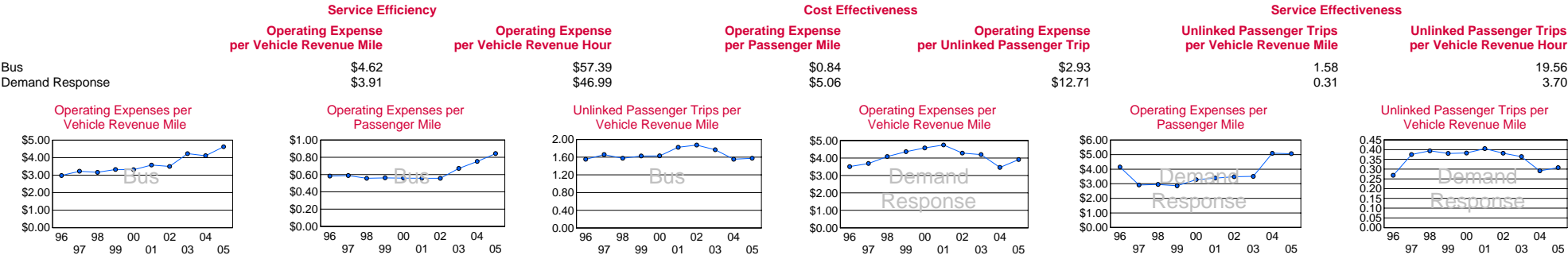
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,803,481	\$187,999	\$2,307,255	2,137,859	390,083	614,579	31,425	0.0	17	9.4	9	1.00	89%
Demand Response	\$704,506	\$37,289	\$0	139,099	180,050	55,447	14,992	N/A	11	4.3	10	N/A	10%

Performance Measures



1 Excludes data for purchased transportation reported separately